



District Six Ten-Year ITS Cost Feasible Plan January 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	(2008)	(FS)	Funding Source
					Const - \$	(2008)	(FS)	
					CEI - \$	(2008)	(FS)	

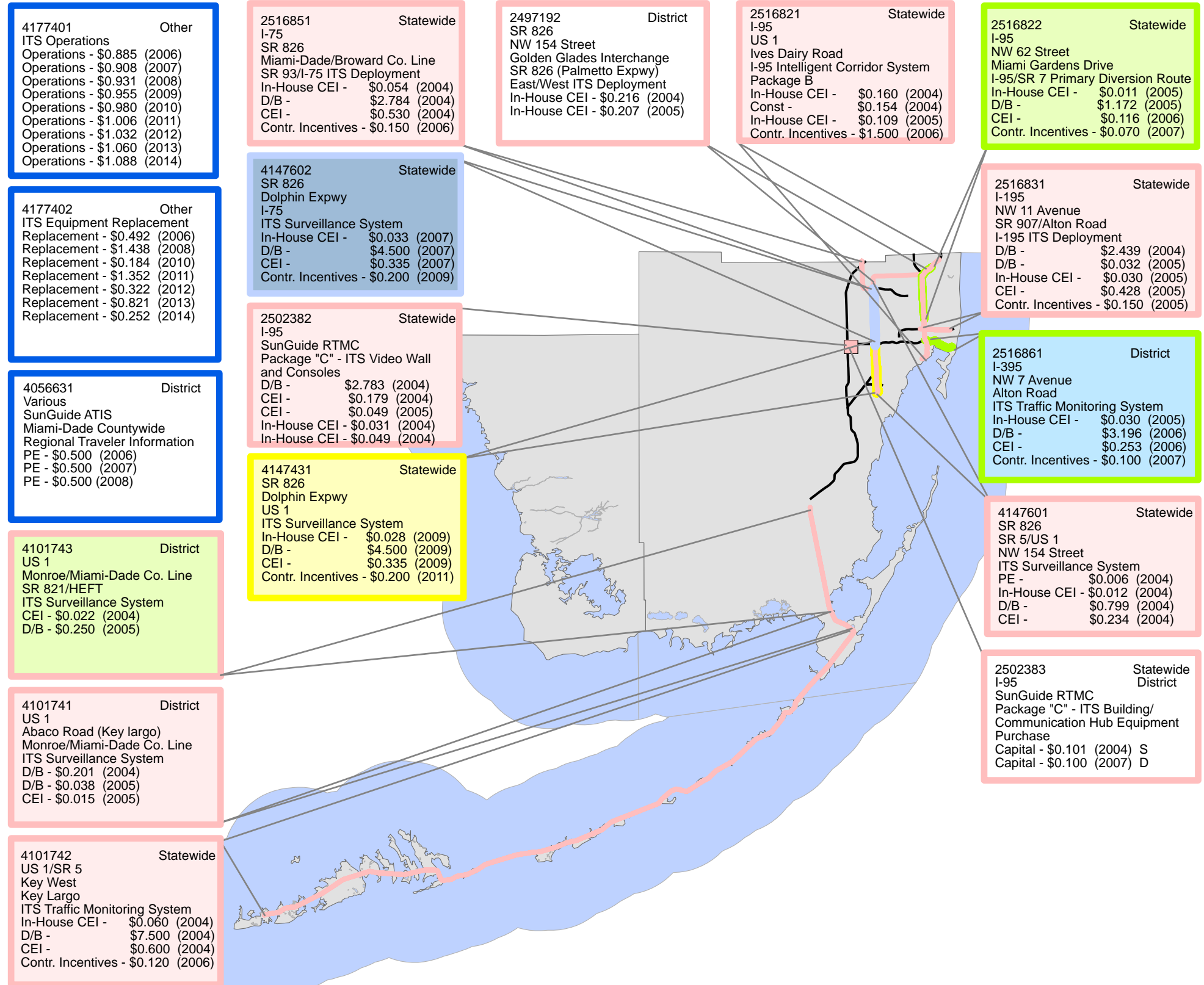
Funding Source:
(S) Statewide
(D) District
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
2497192	6	SR 826	From NW 154th Street to Golden Glades Interchange	SR 826 (Palmetto Expwy) East/West ITS Deployment	FMS	CEI In-House	\$0.216	\$0.207										\$0.423	District	
2502382	6	I-95	SunGuide RTMC	Package C- ITS Video Wall and Consoles	FMS	D/B	\$2.783											\$2.783	Statewide	
2502382	6	I-95	SunGuide RTMC	Package C- ITS Video Wall and Consoles	FMS	CEI In House	\$0.031	\$0.049										\$0.080	Statewide	
2502382	6	I-95	SunGuide RTMC	Package C- ITS Video Wall and Consoles	FMS	CEI	\$0.179	\$0.049										\$0.228	Statewide	
2502383	6	I-95	SunGuide RTMC	ITS Building/Comm. HUB Equipment Purchase	FMS	Capital	\$0.101											\$0.101	Statewide	
2502383	6	I-95	SunGuide RTMC	ITS Building/Comm. HUB Equipment Purchase	FMS	Capital				\$0.100								\$0.100	District	
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	Contract Incentives			\$1.500									\$1.500	Statewide	Included Contract Incentives Phase in order to be consistent with Work Program.
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	CONST	\$0.154											\$0.154	Statewide	
2516821	6	I-95	From US 1 to Ives Dairy Road	I-95 Intelligent Corridor System Package B	FMS	CEI In-House	\$0.160	\$0.109										\$0.269	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	D/B		\$1.172										\$1.172	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	Contract Incentives				\$0.070								\$0.070	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	CEI In-House		\$0.011										\$0.010	Statewide	
2516822	6	I-95	From NW 62 St to Miami Gardens Drive	I-95/SR 7 Primary Diversion Route	FMS	CEI			\$0.116									\$0.116	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	I-195 ITS Deployment	FMS	D/B	\$2.439	\$0.032										\$2.471	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	I-195 ITS Deployment	FMS	Contract Incentives		\$0.150										\$0.150	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	I-195 ITS Deployment	FMS	CEI In-House		\$0.030										\$0.030	Statewide	
2516831	6	I-195	From NW 11 Avenue to SR 907/Alton Road	I-195 ITS Deployment	FMS	CEI		\$0.428										\$0.300	Statewide	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ITS Deployment	FMS	D/B	\$2.784											\$2.784	Statewide	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ITS Deployment	FMS	Contract Incentives			\$0.150									\$0.150	Statewide	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ITS Deployment	FMS	CEI In-House	\$0.054											\$0.054	Statewide	
2516851	6	I-75	From SR 826 to Miami-Dade/ Broward Co. Line	SR 93/I-75 ITS Deployment	FMS	CEI	\$0.530											\$0.530	Statewide	
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	D/B		\$3.196										\$3.196	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	Contract Incentives				\$0.100								\$0.100	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	CEI In-House		\$0.030										\$0.030	District	Non-ITSS NHAC Funds
2516861	6	I-395	From NW 7 Avenue to Alton Road	ITS Traffic Monitoring System	FMS	CEI			\$0.253									\$0.253	District	Non-ITSS NHAC Funds
4056631	6	Various	Sunguide ATIS	Miami-Dade Countywide Regional Traveler Information	ATIS	PE			\$0.500	\$0.500	\$0.500							\$1.500	District	
4101741	6	US 1	From Abaco Road (Key Largo) to Monroe/Miami-Dade Co.Line	ITS Surveillance System	FMS	D/B	\$0.201	\$0.038										\$0.239	District	

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4101741	6	US 1	From Abaco Road (Key Largo) to Monroe/Miami-Dade Co.Line	ITS Surveillance System	FMS	CEI		\$0.015										\$0.015	District	
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	D/B	\$7.500											\$7.500	Statewide	
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	Const. Incentive			\$0.120									\$0.120	Statewide	
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	CEI In-House	\$0.060											\$0.060	Statewide	
4101742	6	US1/SR5	From Key West north to Key Largo	ITS Traffic Monitoring System	FMS	CEI	\$0.060											\$0.060	Statewide	
4101743	6	US 1	From Monroe/Miami-Dade Co. Line to SR 821/HEFT	ITS Surveillance System	FMS	D/B		\$0.250										\$0.250	District	
4101743	6	US 1	From Monroe/Miami-Dade Co. Line to SR 821/HEFT	ITS Surveillance System	FMS	CEI		\$0.022										\$0.022	District	
4147431	6	SR 826	From Dolphin Expwy. To US 1	ITS Surveillance System	FMS	D/B						\$4.500						\$4.500	Statewide	
4147431	6	SR 826	From Dolphin Expwy. To US 1	ITS Surveillance System	FMS	Const. Incentive								\$0.200				\$0.200	Statewide	
4147431	6	SR 826	From Dolphin Expwy. To US 1	ITS Surveillance System	FMS	CEI In-House						\$0.028						\$0.028	Statewide	
4147431	6	SR 826	From Dolphin Expwy. To US 1	ITS Surveillance System	FMS	CEI						\$0.335						\$0.335	Statewide	
4147601	6	SR 826	From SR 5 to NW 154th Street	ITS Surveillance System	FMS	PE	\$0.006											\$0.006	Statewide	
4147601	6	SR 826	From SR 5 to NW 154th Street	ITS Surveillance System	FMS	D/B	\$0.799											\$0.799	Statewide	
4147601	6	SR 826	From SR 5 to NW 154th Street	ITS Surveillance System	FMS	CEI In-House	\$0.012											\$0.012	Statewide	
4147601	6	SR 826	From SR 5 to NW 154th Street	ITS Surveillance System	FMS	CEI	\$0.234											\$0.234	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	D/B				\$4.500								\$4.500	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	Const. Incentive						\$0.200						\$0.200	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	CEI In-House				\$0.033								\$0.033	Statewide	
4147602	6	SR 826	From Dolphin Expwy. To I-75	ITS Surveillance System	FMS	CEI				\$0.335								\$0.335	Statewide	
4177401	6			ITS Operations	OPS	Operations			\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.220	Other	Non-ITSS Statewide funds for Operations
4177402	6			ITS Equipment Replacement	EQIP	Replacement			\$0.492		\$1.438		\$0.184	\$1.352	\$0.322	\$0.821	\$0.252	\$4.861	Other	Non-ITSS Statewide funds for ITS Equipment Replacement

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				<i>Statewide Funded Projects (S)</i>			\$17.886	\$2.030	\$1.886	\$4.938	\$0.000	\$5.063	\$0.000	\$0.200	\$0.000	\$0.000	\$0.000	\$32.003		
				<i>District Funded Project (D)</i>			\$0.417	\$3.758	\$0.753	\$0.700	\$0.500	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.128		
				<i>Other (ITS Operations)</i>			\$0.000	\$0.000	\$0.885	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.845		
				<i>Other (ITS Equipment Replacement)</i>			\$0.000	\$0.000	\$0.492	\$0.000	\$1.438	\$0.000	\$0.184	\$1.352	\$0.322	\$0.821	\$0.252	\$4.861		
				Total Cost Feasible Projects (S + D)			\$18.303	\$5.788	\$2.639	\$5.638	\$0.500	\$5.063	\$0.000	\$0.200	\$0.000	\$0.000	\$0.000	\$38.131		

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..